



Chicago Metropolitan
Agency for Planning

433 West Van Buren Street
Suite 450
Chicago, IL 60607

312-454-0400
cmap.illinois.gov

MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: March 25, 2021
Re: CMAQ/TAP Project Change Requests for consideration on April 1, 2021

Project sponsors requested committee consideration of changes to two (2) projects/segments. The sponsors' requests are included in the meeting packet. Staff recommends approval of all changes.

Following is a summary of the impacts of the staff-recommended changes on the fiscal constraint of the Transportation Improvement Program (TIP). The FFY 2021 current program amount does not include programmed funds that have been obligated in the current year. Approximately \$13.3 million in CMAQ and \$0.6 million in TAP is currently in Advanced Construction status and accounted for in the FFY 2021 unprogrammed balances.

	CMAQ					
	2021	2022	2023	2024	2025	Request
Current Program*	\$87,194,007	\$129,791,762	\$104,070,558	\$83,344,684	\$0	
Unprogrammed Balance*	\$56,270,060	-\$14,814,576	\$10,906,628	\$31,632,502	\$114,977,186	
Sponsor requested changes						
Elgin (09-09-0007)	\$88,440					Cost increase for ENG2 in 2021
Aurora (09-19-0039)	-\$663,523	\$663,523				Schedule change for CON from 2021 to 2022
Sum of Recommended Changes	-\$575,083	\$663,523	\$0	\$0	\$0	
Recommended Revised Program	\$86,618,924	\$130,455,285	\$104,070,558	\$83,344,684	\$0	
Rec. Rev. Unprogrammed Balance						
	TAP-L					
	2021	2022	2023	2024	2025	Request
Current Program*	\$17,647,505	\$2,902,671	\$3,616,608	\$0	\$0	
Unprogrammed Balance*	-\$7,236,871	\$6,214,433	\$5,500,496	\$9,117,104	\$9,117,104	
Sponsor requested changes						
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$17,647,505	\$2,902,671	\$3,616,608	\$0	\$0	
Rec. Rev. Unprogrammed Balance	-\$7,236,871	\$6,214,433	\$5,500,496	\$9,117,104	\$9,117,104	

*Source: CMAP FFY 2021-25 TIP

For Committee Consideration:

Project	Request	Recommendation
<p>Elgin – Elgin Bike Plan Southwest Bike Route #4 (09-09-0007) This project is approved for \$144,000 CMAQ (\$180,000 total) for Phase II Engineering in 2021. An additional \$2,397,000 CMAQ (\$2,996,250 total) for Construction is currently deferred.</p>	<p>The sponsor is requesting a cost increase of \$88,440 CMAQ (\$110,551 total) for Phase II Engineering in 2021 due to changes in site conditions since the completion of preliminary engineering in 2010. Additional funds will allow for a supplemental topographic survey, bicycle trail design revisions, and an update to the Phase I design report.</p>	<p>Approval of the requested cost increase of \$88,440 CMAQ (\$110,551 total) in 2021 for Phase II Engineering for Elgin – Elgin Bike Plan Southwest Bike Route #4 (09-09-0007).</p>
<p>Aurora – Aurora Transportation Center (East) Access Improvements (09-19-0039) This project is approved for \$86,833 CMAQ (\$108,541 total) for Engineering in 2021 and \$663,523 CMAQ (\$829,403 total) for Construction in 2021.</p>	<p>The sponsor is requesting a schedule change for Construction from FY2021 to FY2022 following delayed receipt of the Phase II Engineering notice to proceed, pushing the target letting date to January 2022.</p>	<p>Approval of the schedule change of \$663,523 CMAQ (\$829,403 total) for Construction from 2021 to 2022.</p>

ACTION REQUESTED: Approval